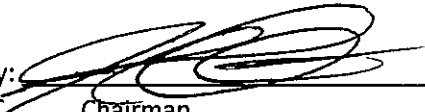


**University Schools
Special Revenue Fund - Activities
2022-2023**

Fund Balance at 6/30/2022 for All Activity Groups	\$ 225,000.00
Current Revenue from Fundraising Activities (2022-2023)	<u>160,000.00</u>
Funds Anticipated to Be Spent by All Activity Groups	\$ 385,000.00
Current Expenditures from Fundraising Activities (2022-2023)	(160,000.00)
Expenditures from Fund Balance for Activity Funds	<u>(225,000.00)</u>
Fund Balance at 6/30/2023	\$ -

This budget represents a total spending of current revenue as well as Fund Balances for all Activity accounts.

Approved by the Board of Governors on 5/18/2022.

By: 
Chairman